

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="94.64"/> %	<input type="text" value="86.55"/> %	<input type="text" value="3"/> / <input type="text" value="29"/>
% of Funds Disbursed	<input type="text" value="93.05"/> %	<input type="text" value="79.31"/> %	<input type="text" value="2"/> / <input type="text" value="29"/>
Leveraging Ratio	<input type="text" value="3.64"/>	<input type="text" value="1.95"/>	<input type="text" value="6"/> / <input type="text" value="26"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="52.73"/> %	<input type="text" value="43.72"/> %	<input type="text" value="14"/> / <input type="text" value="27"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="91.79"/> %	<input type="text" value="68.56"/> %	<input type="text" value="3"/> / <input type="text" value="24"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.92"/> %	<input type="text" value="1"/> / <input type="text" value="27"/>
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Overall Ranking:

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HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$11,491"/>	<input type="text" value="\$18,672"/>	<input type="text" value="295"/> Units	<input type="text" value="72.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,437"/>	<input type="text" value="\$16,830"/>	<input type="text" value="110"/> Units	<input type="text" value="27.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,089"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakeland FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$77,101	\$52,517
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	2.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	30.5	9.1	0.0	Single/Non-Elderly:	0.0	20.0	16.4	0.0
Black/African American:	0.0	52.2	85.5	0.0	Elderly:	0.0	8.8	49.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	45.1	11.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	18.6	6.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.1	16.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.9	0.0					
Other Multi Racial:	0.0	0.0	0.9	0.0					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	16.3	3.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	23.1	39.1	0.0	Section 8:	0.0	0.0 #		
2 Persons:	0.0	30.2	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	22.7	12.7	0.0	Other:	0.0			
4 Persons:	0.0	13.2	5.5	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.1	10.0	0.0					
6 Persons:	0.0	2.4	0.9	0.0					
7 Persons:	0.0	1.4	0.0	0.0					
8 or more Persons:	0.0	1.0	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				32

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

